



Agency: Sultan

Co. No.: 31 Co. Name: Snohomish Co.

City No.: 1255 MPO/RTPO: PSRC

Hearing Date:

Adoption Date:

Amend Date:

Resolution No:

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)								
		A. Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th					
		C. Project Title		Federal Fund Code							Federal Cost by Phase	State Fund Code	State Funds	Local Funds					Total Funds				
		D. Street/Road Name or Number			E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done																
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
08		Cascade View Drive Industrial Park Area from: _____ to: _____ Reconstruct and install sidewalk, curb and gutters. Widen to accommodate truck traffic.					03 04	P	.5	G C O P S T	ALL							500	500				
Totals																	500	500					
09		Date Avenue Date Avenue from: 1st Street to: 3rd Street Overlay					03 07 06	P	.3	O C G P S T	ALL		124						124				
Totals													124					124					
09		Re-Routing of Walbrun Road Wagley Creek Road from: _____ to: _____ Re-Designing road to remove access from SR2 re-routing access to Sultan Basin Road.					02 12	P	.5	W S	ALL							1250	1250				
Totals																		1250	1250				
09		Sidewalk Spot Improvements from: _____ to: _____ Repair broken and hazardous pedestrian walking areas in the old part of town.					12	P	.25		ALL					100			100				
Totals																	100	100					



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds		
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
00		Pine Avenue Extension Pine Avenue from: End of Existing Pine Ave to: Walbrun	32	P	.1	C G O P S T	ALL							750	750					EIS	Yes	
							Totals							750	750							
02		SR2 and Rice Road Intersection Improvements Rice Road/SR2 from: to: Traffic signal and channelization	03 05 06	P		C G O P S T	ALL					1400		1400					EA			
							Totals						1400		1400							
02		SR2 and Sultan Basin Road Improvements SR2 and Sultan Basin Road from: to: Capacity and safety improvements to .65 miles of SR2 including the relocation intersection of Sultan Basin Road to the east 200 ft.	01 02	P	.29	C G O P S T	PE	1/1/2003	STP(S)	307					307					CE		
							PE	5/1/2004														
							PE	5/1/2004	STP(S)	150					150							
							RW	1/1/2005				OTHER	263		263							
							CN	1/8/2005				OTHER	737		737							
							CN	5/1/2004	STP(S)	150					150							
							Totals				607		1000		1607							
02		Sultan Basin Road Overlay Sultan Basin Road from: SR2 to: City Limits A 2-inch overlay the full length of Sultan Basin Road within City limits as final lift.	07	S	1	S W	PE	1/2/2006						80	80					CE		
							CN	6/6/2006						180	180							
							Totals							260	260							



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00		Sultan Basin Road - Phase I Road & Pedestrian Improvements from: to: Safe walking pathway from the top of Sultan Basin Hill to SR2 and commercial industrial area. Widening with guardrail replacement.	12 32	P	.32		PE CN	1/6/2005						55 350	55 350					EA	
							Totals								405	405					
06		Alder Improvements Alder Avenue from: Fir Avenue to: 8th Street Street reconstruction	07	P	.3	G S O W	PE CN	1/1/2004						150 500	150 500					CE	
							Totals								650	650					
09		Winter's Creek Culvert Replacement Wisteria from: 310th to: Wisteria Replace 2 small culverts which are restricting flow with a large open culvert.	13	P	.05	W G	ALL							150	150					EIS	
							Totals								150	150					
07		Winter's Creek Culvert Replacement - Trout Farm Road Trout Farm Road from: to: Replace failing culvert and approach on either 100' of culvert.	06 13	P	.05	G T W	ALL							100	100					EIS	
							Totals								100	100					



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						Federal Fund Code							Federal Cost by Phase												
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07		North Industrial Park Collector Street from: to: Construct new collector for Industrial Park area.					01	P	1.0	C G O P S T	PE CN							180 2800	180 2800					EIS	Yes
Totals																	2980	2980							
00		East Main Street Trail 10th Street from: 11th Street to: Foundry Drive Develop an evacuation trail					32	P	.25	W T P G O	ALL							500	500					CE	Yes
Totals																	500	500							
08		Sultan Basin Road Sultan Basin Road Extension from: SR2 to: Foundry Drive Safety improvement and provide access from Industrial Park to SR2.					01 02 04 12	P	.2	C G O P S T	ALL							1600	1600					EIS	Yes
Totals																	1600	1600							
09		East Main Culvert Replacement East Main from: 11th to: East Main Replace existing culvert					03 05 13	P	.1		ALL							100	100					EA	No
Totals																	100	100							



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		Federal Fund Code	Federal Cost by Phase	Federal Fund Code	Federal Cost by Phase	State Funds	Local Funds	Total Funds	16	17	18	19	20			21									
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
06		3rd Street Reconstruction 3rd Street from: Main Street to: High Avenue Total Reconstruction						P	.05	C G O P S T	ALL						500	500							
										Totals							500	500							
07		1st Street Drainage and Re-Surfacing 1st Street from: Main Street to: High Avenue Total Reconstruction: curbs, gutters, sidewalks, water, sewer and storm on 1st Street from High Ave to Trout Farm Road.					03	P	.47	C G O P S T	PE CN	6/1/2005 7/12/2005										EIS			
										Totals															
02		5th Street Signal 5th and SR2 from: to: Install traffic signal and channelization for the intersection					03 06 12	S		C G O P S T	PE PE CN CN CN	1/1/2002 4/4/2005	DEMO STP(E) Discretionary	264 200 400	OTHER OTHER	174 76			174 264 200 76 400					CE	No
										Totals				864		250		1114							
										Grand Totals for Sultan				1595		2750		13582	17927						