



Sultan 6-Year Capital Facilities Plan 2004-2009														
	PROJECT	Cost	Priority	General Fund	Fund Source	% Local	Local Cost	2004	2005	2006	2007	2008	2009	TOTAL
Parks														
		Parks and Trails Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trails & Pedestrian Improvements														
		Trails & Pedestrian Improvements Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation														
		Transportation Projects Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water System														
		Water System Projects Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	PROJECT	Cost	Priority	General Fund	Fund Source	% Local	Local Cost	2004	2005	2006	2007	2008	2009	TOTAL
Municipal Facilities														
	Municipal Facilities Projects Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer System														
	Sewer System Projects Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater System														
	Stormwater System Projects Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other														
	Other System Projects Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Capital Facility Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALEA - Aquatic Land Enhancement Act							LID - Local Improvement District							
CCWF - Centennial Clean Water Fund							MVET - Motor Vehicle Excise Tax							
Developer - Developer contribution under subdivision requirements							MVFT-AS - Motor Vehicle Fuel Tax - Arterial Streets							
DOE - Department of Ecology							MVFT - CS - Motor Vehicle Fuel Tax - City Streets							
Donate - Donation from property owner							PIA - Parking Improvement Area							
DOW - Department of Wildlife							S Tran - Snohomish Transit							
FAUS - Federal Arterial Urban System							Ptax - Property Tax							
Fee - Park and road impact fee per WA State Growth Management Act							Rbond - Revenue Bonds							
FEMA - Federal Emergency Management Agency (Community Development Block Grant-CDBG)							REET - Real Estate Excise Tax							
IAC - Land & Water Conservation Funds (LWCF) administered by the Interagency Committee for Outdoor Recreation (IAC)							SSD - Sultan School District							
IF - Impact Fees							STP - Surface Transportation Program							
ISTEA - Intermodal Surface Transportation Efficiency Act of 1991							Ufee - Utilities (Water/Sewer/Stormwater) rates and fees							
Lse/prchse - Property is rented with payments applied to purchase agreement price.														