

EXPENSES

**Functional Group/BARS Summary
Expenditures/Expenses for Cities with population between
3000 and 6000
General Fund Special Revenue**

All Expenditures/Expenses	2003	2004	2005
<u>Law & Justice Services</u>	36,312,422	40,142,659	40,126,294
<u>Fire & Emergency Services</u>	11,950,708	14,359,360	13,620,217
<u>Health & Human Services</u>	155,587	286,629	208,961
<u>Transportation</u>	9,753,802	10,480,008	10,302,770
<u>Natural Resources</u>	14,498,604	17,783,270	20,915,116
<u>General Government</u>	13,758,410	14,708,901	16,327,649
<u>Utilities</u>	538,475	435,035	383,001
<u>All Other</u>	1,213,915	1,257,431	1,257,173
<u>Capital</u>	15,441,493	16,194,141	19,024,450
<u>Debt Service-Interest</u>	246,551	265,058	657,685
<u>Debt Service-Principal</u>	1,069,560	1,543,594	1,102,812
Grand Total	104,939,527	117,456,086	123,926,128

Printed Date: 10/15/2007

**Functional Group/BARS Summary
Expenditures/Expenses for Cities with population between
3000 and 6000
General Fund Special Revenue**

All Expenditures/Expenses	2003	2004	2005
<u>Law & Justice Services</u>	234	254	246
<u>Fire & Emergency Services</u>	77	91	83
<u>Health & Human Services</u>	1	2	1
<u>Transportation</u>	63	66	63
<u>Natural Resources</u>	94	112	128
<u>General Government</u>	89	93	100
<u>Utilities</u>	4	3	2
<u>All Other</u>	8	8	8
<u>Capital</u>	100	102	117
<u>Debt Service-Interest</u>	2	2	4
<u>Debt Service-Principal</u>	7	10	7
Grand Total	677	743	759

Due to rounding, subtotals and totals may not foot exactly to report detail amounts.

Printed Date: 10/15/2007

Report Menu Selection Criteria View as Excel Search				
By Dollars By % of Total By % Annual Change By % Cumulative Change Per Capita Population				
By Dollars Report				
Functional Group/BARS by Entity				
Expenditures/Expenses for Cluster 7 Cities with population between 3000 and 6000				
General Fund Special Revenue				
All Expenditures/Expenses		2003	2004	2005
<u>Law & Justice Services</u>				
	Buckley	759,321	962,790	874,867
	Connell	442,461	440,420	433,221
	Deer Park	479,160	500,964	504,245
	Granite Falls	655,779	628,802	645,650
	Medical Lake	725,562	682,041	713,158
	Orting	713,415	797,215	973,171
	Prosser	1,195,908	1,256,372	1,225,404
	Sultan	1,025,382	1,124,841	1,281,956
	Wapato	1,227,531	1,186,658	1,395,867
<u>Fire & Emergency Services</u>				
	Buckley	382,424	452,979	472,089
	Connell	28,252	31,082	32,314
	Granite Falls	28,239	30,944	25,623
	Medical Lake	110,589	126,339	116,650
	Orting	329,547	458,158	589,657
	Prosser	546,744	611,452	621,021
	Sultan	6,776	1,069	1,133
	Wapato	166,712	208,257	240,636
<u>Health & Human Services</u>				
	Connell	596	502	909
	Deer Park	13,589	16,653	16,698
	Granite Falls	528	619	527
	Orting	1,009	912	1,052
	Prosser	733	1,148	955
	Sultan	753	871	730
	Wapato	7,600	97,076	21,068
<u>Transportation</u>				
	Buckley	168,519	201,698	196,688
	Connell	120,265	129,314	130,196
	Deer Park	489,912	142,471	124,738
	Granite Falls	182,317	167,860	119,408
	Medical Lake	140,435	157,324	171,561
	Orting	151,941	101,249	164,667
	Prosser	255,922	443,053	444,956
	Sultan	188,619	228,442	214,613
	Wapato	95,253	111,303	159,716
<u>Natural Resources</u>				
	Buckley	380,767	363,877	454,578
	Connell	101,931	97,458	120,325
	Deer Park	198,991	169,911	211,550
	Granite Falls	102,283	83,972	119,787
	Medical Lake	266,990	221,982	255,263
	Orting	92,694	157,644	104,926
	Prosser	510,876	544,905	618,168
	Sultan	286,876	281,466	308,570
	Wapato	442,278	302,484	849,925

General Government

Buckley	469,727	601,503	611,154
Connell	339,649	404,576	407,824
Deer Park	254,411	160,933	153,541
Granite Falls	102,766	114,139	95,586
Medical Lake	198,491	191,315	237,486
Orting	427,772	618,021	689,457
Prosser	523,953	605,221	529,697
Sultan	84,099	91,341	92,617
Wapato	20,701	142,421	156,693

Utilities

Buckley	73,385	65,430	62,505
Orting	33,592	41,094	36,456
Sultan	12,445	15,929	15,701

All Other

Connell	2,489	2,364	2,879
Granite Falls	17,104	14,997	4,707
Medical Lake	1,624	3,173	1,641
Orting	-5,757	-8,198	-4,297
Prosser	177,550	156,239	155,338
Sultan	75,324	80,975	86,141
Wapato	816	562	3,649

Capital

Buckley	94,147	739,974	574,310
Connell	687,158	1,151,928	1,520,047
Deer Park	939,365	40,043	121,399
Granite Falls	704,444	14,591	44,813
Medical Lake	253,305	365,592	371,485
Orting	208,446	217,345	522,016
Prosser	183,515	141,759	97,449
Sultan	169,278	265,406	516,395
Wapato	357,431	339,828	535,899

Debt Service-Interest

Deer Park	607	--	--
Granite Falls	1,011	--	--
Medical Lake	6,232	4,375	3,500
Orting	1,594	26,007	20,639
Prosser	1,167	1,167	--
Sultan	5,007	12,959	3,145
Wapato	1,083	472	--

Debt Service-Principal

Medical Lake	36,345	18,135	18,135
Orting	25,978	78,216	445,803
Prosser	5,298	5,298	--
Sultan	7,078	7,451	7,843
Wapato	16,077	16,688	--

All Expenses

Buckley	2,327,826	3,387,212	3,245,224
Connell	1,722,801	2,257,644	2,647,715
Deer Park	2,376,035	1,030,975	1,132,171
Granite Falls	1,794,471	1,055,924	1,056,101
Medical Lake	1,739,573	1,770,276	1,888,879
Orting	1,980,231	2,487,663	3,543,547
Prosser	3,401,666	3,766,614	3,692,988
Sultan	1,861,637	2,110,750	2,528,844
Wapato	2,335,482	2,405,749	3,363,453

Report Menu Selection Criteria View as Excel Search
By Dollars By % of Total By % Annual Change By % Cumulative Change Per Capita Population

City Per Capita Report

Functional Group/BARS by Entity
Expenditures/Expenses for Cluster 7
Cities with population between 3000 and 6000

General Fund Special Revenue

All Expenditures/Expenses

Law & Justice Services

	2003	2004	2005
Buckley	168	213	194
Connell	139	138	136
Deer Park	157	162	165
Granite Falls	218	206	222
Medical Lake	176	157	169
Orting	161	165	227
Prosser	240	249	248
Sultan	248	266	313
Wapato	271	262	309

& Emergency Services

Buckley	85	100	105
Connell	9	10	10
Granite Falls	9	10	9
Medical Lake	27	29	28
Orting	74	95	137
Prosser	110	121	126
Sultan	2	0	0
Wapato	37	46	53

& Human Services

Buckley	0	0	0
Connell	0	0	0
Deer Park	5	5	6
Granite Falls	0	0	0
Orting	0	0	0
Prosser	0	0	0
Sultan	0	0	0
Wapato	2	21	5

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Buckley	37	45	44
Connell	38	41	41
Deer Park	161	46	41
Granite Falls	61	55	41
Medical Lake	34	36	41
Orting	34	21	38
Prosser	51	88	90
Sultan	46	54	52
Wapato	21	25	35

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Buckley	84	81	101
Connell	32	31	38
Deer Park	65	55	69
Granite Falls	34	27	41
Medical Lake	65	51	61
Orting	21	33	24
Prosser	103	108	125
Sultan	69	67	75
Wapato	98	67	188

General Government

Buckley	104	133	136
Connell	106	127	128
Deer Park	84	52	50
Granite Falls	34	37	33
Medical Lake	48	44	56
Orting	96	128	161
Prosser	105	120	107
Sultan	20	22	23
Wapato	5	31	35

Utilities

Buckley	16	15	14
Orting	8	9	9
Sultan	3	4	4

All Other

Connell	1	1	1
Granite Falls	6	5	2
Medical Lake	0	1	0
Orting	-1	-2	-1
Prosser	36	31	31
Sultan	18	19	21
Wapato	0	0	1

Capital

Buckley	21	164	128
Connell	215	361	477
Deer Park	309	13	40
Granite Falls	234	5	15
Medical Lake	62	84	88
Orting	47	45	122
Prosser	37	28	20
Sultan	41	63	126
Wapato	79	75	118

Debt Service-Interest

Deer Park	0	--	--
Granite Falls	0	--	--
Medical Lake	2	1	1
Orting	0	5	5
Prosser	0	0	--
Sultan	1	3	1
Wapato	0	0	--

Debt Service-Principal

Medical Lake	9	4	4
Orting	6	16	104
Prosser	1	1	--
Sultan	2	2	2
Wapato	4	4	--

All Expenses

Buckley	515	751	722
Connell	540	709	831
Deer Park	781	333	371
Granite Falls	596	345	363
Medical Lake	423	407	448
Orting	446	515	826
Prosser	683	746	747
Sultan	450	500	617
Wapato	517	531	744